



Helping families prosper by providing food, clothing, shelter, and opportunities to build necessary skills to achieve a stable and prosperous life. Founded in 1969.

## Annual Report 2017

# COMMUNITY OUTCOMES + IMPACT



**171 individuals** attended Michigan State Housing Development Authority (MSHDA) certified **Educational Classes** in financial empowerment, credit, homeownership, & home repair.



**31 households with 33 children** were provided **Long-term Case Management**, meeting regularly with case managers to address multiple barriers and obtain long-term stability. **100 families** were assisted with **Short-Term Case Management**.



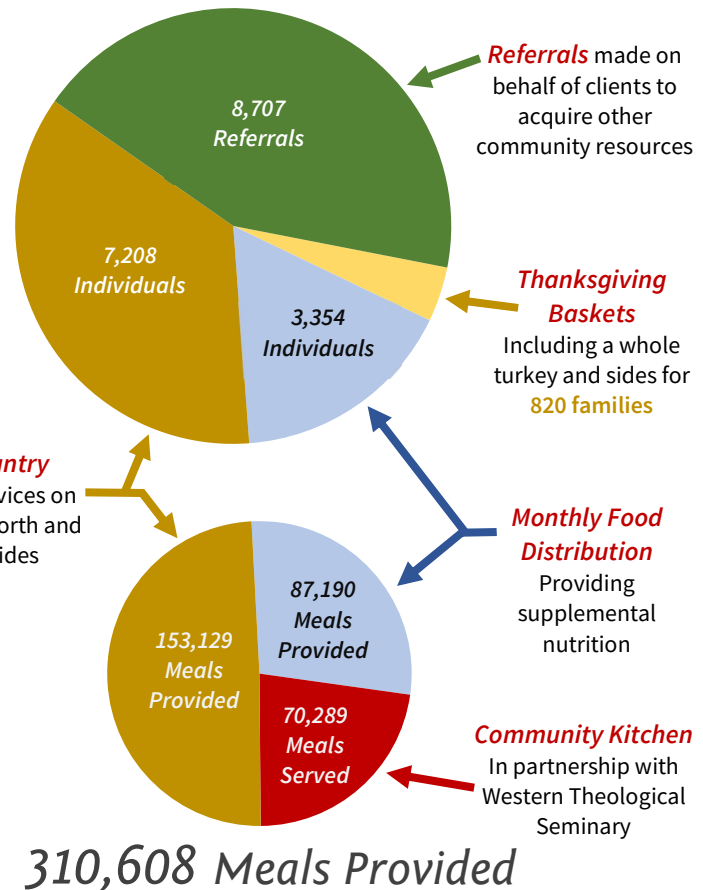
The **EPIC Empowerment Program** graduated **12 individuals** to become self-sufficient. The **Empowerment Workshop** was attended by **25 individuals**, improving self-awareness.



**31 previously homeless families** including **58 children** were provided with housing through the **Community Housing Partnership** in collaboration with Good Samaritan Ministries.



**37 families** received counseling to avoid home foreclosure through **Foreclosure Prevention**.



## SUPPORTIVE SERVICES



**Volunteers** made up of groups and individuals donated **25,282 hours** of service valued at **\$418,174** in support of CAH programs and operations.



Volunteers at the **Holland Community Garden** grew **4,750 pounds** of produce for distribution to clients, donating over **2,300 hours** of time and effort.



A profit of **\$81,858** was generated by **Resale** to directly support CAH programming. Over **\$2,600** in household goods were provided to clients in CAH Case Management programs.



**Resources:** Community supporters donated food, clothing, and other goods valued at **\$1,072,216**. Over **99,000 pounds** of unusable electronics, metals, fabric, cardboard, and shoes were recycled.

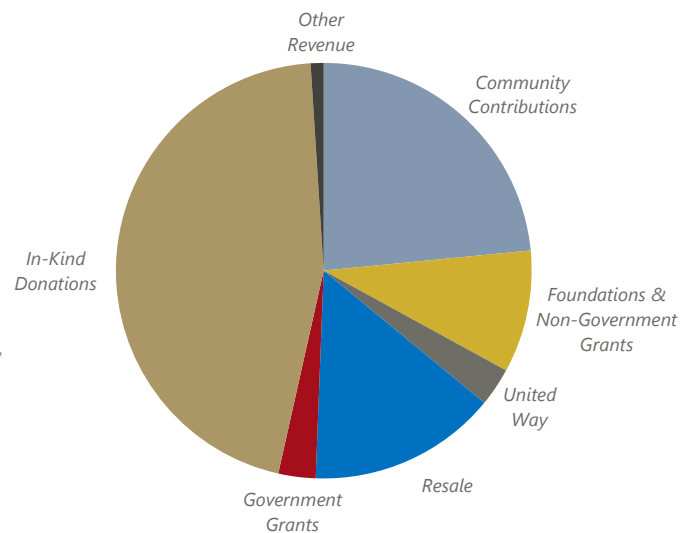
# OUR PURPOSE

*To end poverty in  
our community and  
help families prosper.*

## Financial Statistics

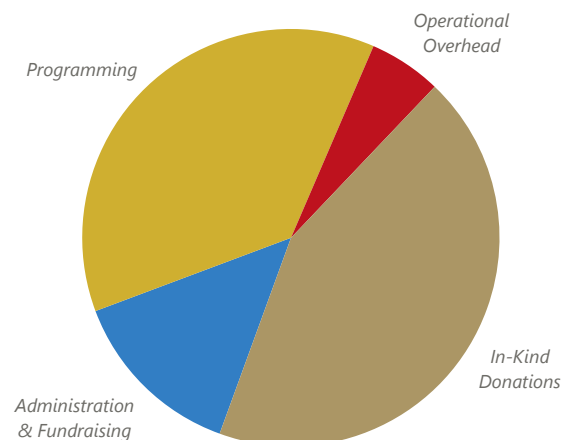
### REVENUE

\$553,054	23%	Community Contributions <i>Individuals, Businesses, Churches</i>
\$224,496	10%	Foundations & Non-Government Grants
\$70,609	3%	United Way
\$345,443	15%	Resale
\$68,735	3%	Government Grants
\$1,072,216	45%	In-Kind Donations <i>Food, Personal Hygiene Products, Clothing, Furniture, Bikes, Appliances</i>
\$23,878	1%	Other Revenue <i>Special Events, Interest and Investment Income</i>
<b>\$2,358,431</b>	<b>100%</b>	<b>Total</b>



### EXPENSES

\$892,375	37%	Programming <i>Stabilization Services and Skill Building Programs</i>
\$1,042,458	43%	In-Kind Donations <i>Food, Personal Hygiene Products, Clothing, Furniture, Bikes, Appliances</i>
\$329,694	14%	Administration & Fundraising
\$135,101	6%	Operational Overhead <i>Utilities, Rent, Telephone, Insurance, Building Maintenance, Advertising, Staff Training</i>
<b>\$2,399,628</b>	<b>100%</b>	<b>Total</b>



*These figures are based on our last full fiscal year, July 1, 2015 to June 30, 2016. Deficit is due to depreciation expense and fluctuation in inventory.*